(Published in the Kingman Leader-Courier, Thursday, July 29, 2010) 1t

NOTICE OF BUDGET HEARING

The governing body of City of Penalosa

will need on the August 9, 2010 at 7:00 PM at City Hall for the purpose of hearing and anovering objections of taxpayers relating to the proposed use of all funds and the amount of ad velorin tax, Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Velorum Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

14417	Prior Year Actu	ial for 2009	Current Year Esti	mate for 2010	Propo	sed Budget for 201	La pt 40%
4701	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
421 CONTRACTOR 2010	4,975	15.097	8,700	15.566	17,700	2,479	15,741
Debt Service	grande grand	Start Catal		102-163			A Trace
Fire Equipment	162	4.115	8,700	4.103	3,670	609	3.867
Special Highway	225		2,829	nerge	1,814		14040
Totals	5,362	19.212	20,229	19,669	23,184	3,088	19.608
Less; Transfers	0	May E	0		0	1 1 ·	
Net Expenditure	5,362	37% 37% 4	20,229	WHEN - 635	23,184	essala serseja	
Total Tax Levied	3,240	A.A.A.	3,236	CHESTNERSON	pine minimization		
Assessed Valuation	168,537		164,535	一种基础	157,487	a on	
Outstanding Indebtodness,			100	 7m/A 	12 - THE	SE 0 3	
January 1,	2008		2009		2010	Out to sale room at	
G.O. Bonds	Ú		0	11.570	1	3 halfa - 6	
Revenue Bonds	0.	0.49_1	0	4 .	0		
Other	0	evalut 073	0	densir	epund .	wie lee	
Lease Purchase Principal	0	7 (10 2 1-47	0	3 15 2)	il berto	11
Total	0	100	0	W 142 T E E	0 .	3 3 13 13	
*Tax rates are expressed in a	mills	\$18. p.					
Juil M. M.	t alerk					ations:	

Affidavit of Publication

State of Kansas, Kingman County, ss:

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

Kingman Leader-Courier Kingman, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Kingman County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication Was made on the 3.9day of
Second Publication Was made on theday of, 2010
Third Publication Was made on theday of, 2010
Fourth Publication Was made on theday of, 2010
Publication Fee\$
Affidavit, Notary's Fees\$
Additional Copiesat\$
Total Publication Fee. \$.51.75
Subscribed and Sworn to before me this3
Day of September, 2010 Isene Asens down Notary Public
Irene Arensdow
Notary Public



CERTIFICATE

To the Clerk of Kingman County, State of Kansas We, the undersigned, officers of <u>City of Penalosa</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011	Adopted Budget	
				Amount of 2010	County
		Page		Ad Valorem Tax	Clerk's
Table of Contents:		No.	Expenditures	rid valorem rax	Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, 16/201	M Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases	•	6			
<u>Fund</u>	K.S.A.				
General	12-101a	7	17,700	2,479	No 1.4 Common - 1.5 Common -
Debt Service	10-113				
Fire Equipment	12-1106	8	3,670	609	
		8		201	2
		-			
Special Highway		9	1,814		
		9			
		0			
Totals		xxxxxx	23,184	3,088	
Budget Summary		10			
Neighborhood Revitalization					
Is an Ordinance required to be pa	ssed, published,	and atta	ched to the budget	No	
Assessed Valuation:			County Clerk's Use Only		
Kingman County		Γ			
0		Ī			
0		Ī			
0		Ī			
Total Assessed Valuation			0		
			November 1st Total		
Assisted by:			Assessed Valuation		
· ·					
Address:			a 1/5/1/	A	
	-		111	1	
		1.8	An Allha	A	
,	-	7	of the state of th	The state of the s	
ate Attested:	2010	a	can well	ale Tales	
-		X			
			Mahal	Links	
County Clerk	-	-	Gov	erning Body	-1

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revised 10/5/09

NOTICE OF BUDGET HEARING

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will meet on the August 9, 2010 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2009	Current Year Estin	nate for 2010	Propo	sed Budget for 201	1
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	4,975	15.097	8,700	15.566	17,700	2,479	15.741
Debt Service						,	101711
Fire Equipment	162	4.115	8,700	4.103	3,670	609	3.867
Special Highway	225		2,829		1,814		
							·
otals	5,362	19.212	20,229	19.669	23,184	3,088	19.608
Less: Transfers	0	.	0		0	_	
Net Expenditure	5,362	= :	20,229	= =	23,184	=	
Total Tax Levied	3,240		3,236	-			
Assessed Valuation	168,537		164,535		157,487	_	
Outstanding Indebtedness,	2000		***				
January 1, G.O. Bonds	2008	7 .	2009	1 .	2010	٦	
Revenue Bonds	0	{	0	 	0	4	
Other	0	- I	0	 	0	4	
Lease Purchase Principal	0	-	0		0	_	
Total	0	}	0	∤	0	4	
*Tay rates are expressed in			0	<u> </u>	0		

Tax rates are expressed in mills

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2011

Computation to Determine Limit for 2011

 Total Tax Levy Amount in 2010 Budget Debt Service Levy in 2010 Budget 	+	**************************************	3,236 0
3. Tax Levy Excluding Debt Service		\$	3,236
2010 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2010 : +	0		
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010 + 15,604			
5b. Personal Property 2009 - 17,567			
5c. Increase in Personal Property (5a minus 5b) +	0		
(Use Only	if > 0		
6. Valuation of annexed territory for 2010:			
6a. Real Estate + 0 6b. State Assessed + 0			
6c. New Improvements - 0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0		
ou. Total Adjustment (Sum of oa, ob, and oc)			
7. Valuation of Property that has Changed in Use during 2010: +	0		
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	0		
9. Total Estimated Valuation July 1, 2010157,487			
10. Total Valuation less Valuation Adjustment (9 minus 8)	157,487		
11. Factor for Increase (8 divided by 10)	0.00000		
12. Amount of Increase (11 times 3)	+	\$	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$	3,236
14. Debt Service Levy in this 2011 Budget			0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)			3,236

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy		Allocation	for Year 2011	
2010	Amount for 2009	MVT	RVT	16/20M Veh	Slider
General	2,561	440	7	1	0
Debt Service					
Fire Equipment	675	116	2	0	0
TOTAL	3,236	556	9	1	0

County Treas Motor Vehicle Estimate	556			
County Treasurers Recreational Vehicle Estimate		9		
County Treasurers 16/20M Vehicle Estimate			1	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.17182			
Recreational Vehicle Factor		0.00278		
16/20 Vehicle Factor			0.00031	
Slider Factor				0.00000

2011

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
		====	7		**
· · · · · · · · · · · · · · · · · · ·	× · · · · · · · · · · · · · · · · · · ·				
17.00					
				.,	

, , <u>, , , , , , , , , , , , , , , , , </u>					
		· - ·			
			0		
	Totals_	0.	. 0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

2011

STATEMENT OF INDEBTEDNESS

City of Penalosa

	_			_	_	1	 1	 _	 _	_	1	_	т-	т —	_	1	ı				 				_
Amount Due	111	Frincipal								0									0						
Amount	0.7	Interest								0									0					i i	
Amount Due	Deinoinol	rimcipal								•									0						
Amount 2010	107	ווונונונאו								0									0						
Dire	Dringing	ı mıcıbaı																							
Date Due	Interect	TITOLOGI											ı											:	
Beginning Amount Outstanding	Tan 1 2010	3411 1,2010								0									0			7.00			
Amount	Issued	33355																							
Interest	%																								
Date	Retirement																						ļ		
Date of	Issue												į			8									
	Type of Debt	General Obligation:	None							Total G.O. Bonds	Revenue Bonds:							\$	I otal Kevenue Bonds	Other:					

Total Other 0 0 0 0 0 0 otal Indebtedness 0 0 0 0 0 0 0									
Total Other 0 0 0 0 0 0 otal Indebtedness 0 0 0 0 0 0 0									
Total Other 0 0 0 0 0 otal Indebtedness 0 0 0 0 0 0									
Total Other 0 0 0 0 0 0 otal Indebtedness 0 0 0 0 0 0 0									
Total Other 0 0 0 0 0 otal Indebtedness 0 0 0 0 0 0									
otal Indebtedness 0 0 0 0 0 0	Total Other			0		0	0	0	•
	otal Indebtedness			0		0	o	Û	

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	į						
		Term of	Interest	Total Amount	Principal Balance	Payments	Pavments
Item Purchased	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
None	Sin C	(cumprar)	0/	(Deginning Linepai)	2010	2010	2011
							177
							71.0
							554
					1.05		
					6		
					-		
				5745			179.70
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

. UND PAGE - GENERAL

Adopted Budget General	Prior Year Ac 2009	tual	Current Year Estimate 2010	Proposed Budget Yea 2011
Unencumbered Cash Balance Jan 1		0,247	18,766	
Receipts:		0,247	18,700	14,57.
Ad Valorem Tax	1	2,488	2.561	XXXXXXXXXXXXXXXXX
Delinquent Tax		129	2,301	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax		426	238	444
		426		
Recreational Vehicle Tax			7	
16/20M Vehicle Tax			1]
Gross Earning (Intangible) Tax				(
LAVTR				(
City and County Revenue Sharing				(
Slider				(
Local Alcoholic Liquor				
Local Sales Tax				
Franchise Tax	-	358	500	400
Licenses				
Building Permits				
Antique Tag				
Machinery & Equipment				
In Lieu of Tax (IRB)				
Interest on Idle Funds		1	1,000	
Miscellaneous	,	92	····	
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		3,494	4,307	848
Resources Available:		3,741	23,073	15,221
rpenditures:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	20,070	13,221
alaries & Wages				
Employee Benefits				
Commodities		1,975	8,700	7.700
		+,973	8,700	7,700 10,000
Capital Outlay				10,000
Neighborhood Revitalization Rebate				
Viscellaneous				
Does miscellaneous exceed 10% of Total Expenditure		- 1		<u> </u>
Fotal Expenditures		,975	8,700	17 700
Jnencumbered Cash Balance Dec 31		,766		17,700
		,,,,,,,		AAAXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 19,220	8,700		Non-Appr Bal	18.500
		1	ot Exp/Non-Appr Bal	17,700
		r ·	Tax Required	2,479
			Comp Rate: 0.000%	0
	Amour	nt of 2	010 Ad Valorem Tax	2,479

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JIND PA	CF.	FOR	FUNDS	WITH	Δ	TAX LEVY	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fire Equipment	2009	2010	2011
Unencumbered Cash Balance Jan 1	9,333	10,836	2,943
Receipts:			
Ad Valorem Tax	678	675	xxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	119	65	116
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds	751		
Miscellaneous	80	65	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,665	807	118
Resources Available:	10,998	11,643	3,061
Expenditures:			
Fire Department	162	8,700	3,670
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	162	8,700	3,670
Unencumbered Cash Balance Dec 31	10,836	2,943	XXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 2,300	8,700	Non-Appr Bal	
	I	ot Exp/Non-Appr Bal	3,670
		609	
	0		
	Amount of 2	2010 Ad Valorem Tax	609

Del Comp Rate: 0,000% Amount of 2010 Ad Valorem Tax

Adopted Budget

Adopted Dadget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
,			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Γot Exp/Non-Appr Bal	
		Tax Required	0
	D-	I C D-4 0 0000/	

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JND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,961	3,353	1,154
Receipts:			
State of Kansas Gas Tax	617	630	660
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous		-	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	617	630	660
Resources Available:	3,578	3,983	1,814
Expenditures:			
Street Repair and Maint	225	2,829	1,814
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure	227	2.020	
Total Expenditures	225	2,829	1,814
¹ nencumbered Cash Balance Dec 31	3,353	1,154	0

2009/2010 Budget Authority Amount:

1,602

2,829

Adopted Budget	Prior Year Actual	Current Year Estimat	Proposed Budget Yea
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
encumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0